EXHIBIT A (to R-94-0063)

## MACON - BIBB COUNTY SPECIAL PURPOSE, LOCAL OPTION SALES TAX PROGRAM

Transportation Improvement Program
Cost Estimate

August 1, 1994



## '31/94

## MACON-BIBB COUNTY PROPOSED TRANSPORTATION IMPROVEMENT PROGRAM

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Grouped Geographically

Connecting Arrevials: Projects 1-7  4.6 6,532 10,845 50 72,573 90,000  h  h  0.5 86 635 275 11,053 2,049 1,092  20' median)  0.5 125 916 115 1,524 2,680 1,031  20' median)  2.0 291 13,000 445 3,557 17,293  3.15 1,133 3,379 652 10,336 15,500 6,063				i				(Vineville down Forsyth, Cotton, Poplar to Fall Line Freeway) one way pair, 5 lane urban & 4 lane divided urban sidewalks, replace railroad bridge
1,053 2,049 1,092 1,092 1,524 2,680 1,031 Previou Commi	6,063					1,133	3.15	5 Forsyth/Poplar Connector
1,524 2,680 1,031 Previou Commi			2					5 lane urban
1,053 2,049 1,092 1,524 2,680 1,031 Previou Commi								with turn lanes as needed
1,053 2,049 1,092 1,524 2,680 1,031 Previou Commi	Previously Committed			7	•			TIP (Forest Hill Road to Pierce Avenue) widen from 3 to 4 thru lanes
1,524 2,680 1,031 Previous Committ			3,557	445	13,000	291	2.0	4 Vineville Avenue
1,053 2,049 1,092 1,524 2,680 1,031 Previous	Committed							Connector to Broadway along Edgewood widen to 4 lane divided urban section (20' median)
1,053 2,049 1,092 1,524 2,680 1,031	Previously							San Control of
72,573 90,000 90 1,053 2,049 1,092			1,524	115	916	125	0.5	3 South Downtown Connector
72,573 90,000 90 1,053 2,049 1,092								curb & gutter, sidewalks, stormwater
1,053 2,049 1,092								(Broadway to rail Line rreeway) widen to 4 lane divided urban section (20' median)
72,573 90,000		2,049	1,053	275	635	86	0.5	2 Edgewood Avenue
72,573 90,000								4 lane divided with turn lattes as fiecued
72,573 90,000								(Boundary Street to Emery Highway with interchange at I-16)
A CO A CA	90,000	90,000	72,573	50	10,845	6,532	4,6	1 Fall Line Freeway
LUCIOI A CALALA			1	Sala a		eriais	mg Aru	Fall Line Freeway & Connect
OI-May Inclocation Construction a Caracal Science			7	2	<b>D</b>		· / / · /	дит. п. о О
Right- Utility FUNDING RESPO	FUNDING RESPONSIBILITY  Local Georgia DOT	TOTAL	Construction	Utility Relocation C	Right- of-Way F	Design	MILEAGE	PROJECT
PROBABLE COSTS (in thousands) PROPOSED	PROPOSED	ls)		COSTS (	ROBABLE	4		

## MACON-BIBB COUNTY PROPOSED TRANSPORTATION IMPROVEMENT PROGRAM

Grouped Geographically

		PROJECTED REVENUE	ESTIMATED COSTS	Totals	57 Transit Authority Capital Needs	Resurfacing Funding Category - County (paving, striping, manhole adjustments)	Resurfacing Funding Category - City  (paving, striping, manhole adjustments)	Intersection Improvements Funding Category	56 Downtown Traffic Signalization (upgrade and utilize latest technology)	City/County Projects	PROJECT
TOTAL	Previously Committed Additional Committment Fall Line Freeway Subtotal	Local Option Sales Tax Georgia DOT		79.8 15,447 77,981 9,803				314 578 193	168		MILEAGE   PROBABLE COSTS (in   Mileage   Milea
285,927	40,927 50,000 90,000 180,927	105,000	285,927	180,696 285,927	2,000	2,500 2,500	2,500 2,500	3,915 5,000	1,832 2,000		E COSTS (in thousands)  Utility  Relocation Construction TOTAL
				105,000 180,927	2,000	2,500	2,500	5,000	1,000 1,000		FUNDING RESPONSIBILITY  Local Georgia DOT