

EXHIBIT A (to R-94-0063)

2
14 pages
25
70
28
3.50

**MACON - BIBB COUNTY
SPECIAL PURPOSE, LOCAL OPTION
SALES TAX PROGRAM**

*Transportation Improvement Program
Cost Estimate*

August 1, 1994



Moreland Altobelli Associates, Inc.

MACON-BIBB COUNTY PROPOSED TRANSPORTATION IMPROVEMENT PROGRAM

Grouped Geographically

| PROJECT | MILEAGE | PROBABLE COSTS (in thousands) | | | | | PROPOSED FUNDING RESPONSIBILITY | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------------|--------------|--------------------|--------------|--------|---------------------------------|--------------------------------|
| | | Design | Right-of-Way | Utility Relocation | Construction | TOTAL | Local | Georgia DOT |
| Fall Line Freeway & Connecting Arterials: Projects 1-7 | | | | | | | | |
| 1 Fall Line Freeway (Boundary Street to Emery Highway with interchange at I-16) 4 lane divided with turn lanes as needed | 4.6 | 6,532 | 10,845 | 50 | 72,573 | 90,000 | | 90,000 |
| 2 Edgewood Avenue (Broadway to Fall Line Freeway) widen to 4 lane divided urban section (20' median) curb & gutter, sidewalks, stormwater | 0.5 | 86 | 635 | 275 | 1,053 | 2,049 | 1,092 | 957 |
| 3 South Downtown Connector TIP (Edgewood Alternative - extend Downtown Connector to Broadway along Edgewood widen to 4 lane divided urban section (20' median) | 0.5 | 125 | 916 | 115 | 1,524 | 2,680 | 1,031 | 1,649 Previously Committed |
| 4 Vineville Avenue TIP (Forest Hill Road to Pierce Avenue) widen from 3 to 4 thru lanes with turn lanes as needed 5 lane urban | 2.0 | 291 | 13,000 | 445 | 3,557 | 17,293 | 445 | 16,848 Previously Committed |
| 5 Forsyth/Poplar Connector (Vineville down Forsyth, Cotton, Poplar to Fall Line Freeway) one way pair, 5 lane urban & 4 lane divided urban sidewalks, replace railroad bridge | 3.15 | 1,133 | 3,379 | 652 | 10,336 | 15,500 | 6,063 | 9,437 |

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|----------------------------------------------------------------------------------|-------------|-------------------------------|---------------|--------------------|----------------|---------------------------------|----------------|----------------|
| | | Design | Right-of-Way | Utility Relocation | Construction | TOTAL | Local | Georgia DOT |
| City/County Projects | | | | | | | | |
| 56 Downtown Traffic Signalization (upgrade and utilize latest technology) | | 168 | | | | 1,832 | 1,000 | 1,000 |
| Intersection Improvements Funding Category | | 314 | 578 | 193 | 3,915 | 5,000 | | |
| Resurfacing Funding Category - City (paving, striping, manhole adjustments) | | | | | 2,500 | 2,500 | | |
| Resurfacing Funding Category - County (paving, striping, manhole adjustments) | | | | | 2,500 | 2,500 | | |
| 57 Transit Authority Capital Needs | | | | | | 2,000 | | 2,000 |
| Totals | 79.8 | 15,447 | 77,981 | 9,803 | 180,696 | 285,927 | 105,000 | 180,927 |

ESTIMATED COSTS

285,927

PROJECTED REVENUE

| | |
|------------------------|----------------|
| Local Option Sales Tax | 105,000 |
| Georgia DOT | |
| Previously Committed | 40,927 |
| Additional Commitment | 50,000 |
| Fall Line Freeway | 90,000 |
| <u>Subtotal</u> | <u>180,927</u> |

TOTAL

285,927