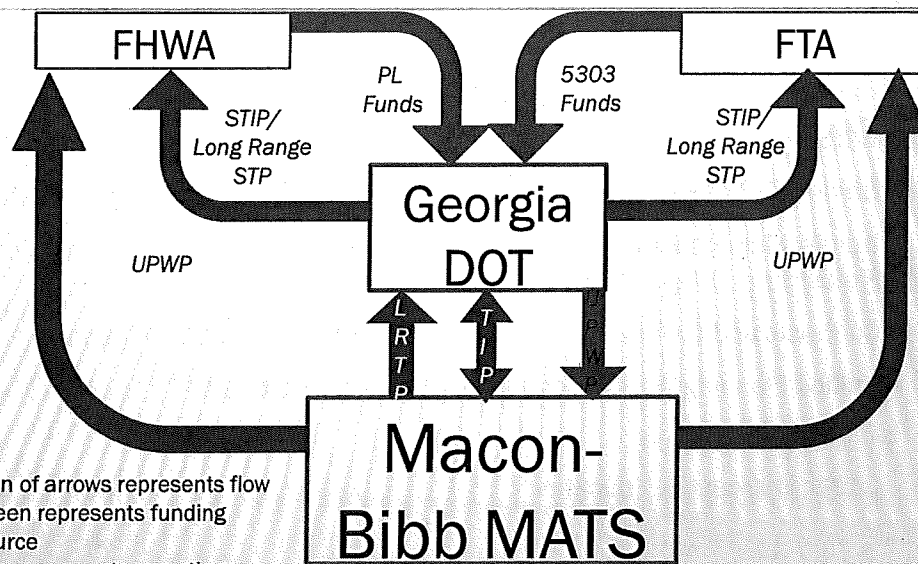


MACON AREA TRANSPORTATION STUDY UNIFIED PLANNING WORK PROGRAM FY 2016

Prepared by:
Macon-Bibb Planning & Zoning Commission
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OVERVIEW-THE MPO FUNDING AND REPORTING PROCESS



- > Direction of arrows represents flow
- > Green represents funding source
- > Blue represents reporting requirement

UPWP FUNDING – HIGHLIGHTS

- “The 80/20 rule”
 - Federal government only funds projects at 80% level; State & local governments need to contribute remaining 20%
 - FTA has additional requirement:
 - 80% Federal
 - 10% Local
 - 10% State
- No increases in budget between FY 2015 and proposed FY 2016

UPWP TASK AREAS

- Task 1: Program Support & Administration
 - 1.11 – MATS Program Coordination \$75,554 (+\$4,045 from FY 2015)
 - 1.30 – Training & Professional \$9,142 (+\$1,078 from FY2015)
 - 1.31 – Transit/Multimodal Training & Professional Development \$10,368 (+\$1,618 from FY 2015)
 - 1.50 – Contracts and Grants \$14,564 (-\$1,079 from FY 2015)
 - 1.60 – Unified Planning Work Program \$11,324 (-\$270 from FY 2015)
- Task 2: Public Involvement
 - 2.10 – Citizen Outreach & Education \$13,481 (+\$1,379 from FY 2015)
 - 2.20 – Environmental Justice/Title VI \$2,966 (+\$270 from FY 2015)

UPWP TASK AREAS (CONTINUED)

➤ Task 3: Data Collection	
➤ 3.20 – Transportation Systems/ Land Use Monitoring	\$51,228 (-\$5,392 from FY 2015)
➤ Task 4: System Planning	
➤ 4.11 – Long Range Transportation Plan Update	\$74,247 (+3,400 from FY 2015)
➤ 4.12 – Transportation Improvement Plan	\$21,620 (+\$526 from FY 2015)
➤ 4.13 – Special Highway/Land Use Studies	\$8,416 (-\$5,006 from FY 2015)
➤ 4.14 – Special Transit/Multimodal Studies	\$29,668 (-\$539 from FY 2015)
➤ 4.20 – Transit/Paratransit Planning	\$35,410 (+/- \$0 from FY 2015)

MACON-BIBB PLANNING & ZONING UPWP ELEMENTS, BY FUNDING SOURCE

➤ FHWA (Total Budget: <u>\$253,688</u>)	➤ FTA (Total Budget: <u>\$104,300</u>)
➤ MATS Program Coordination (1.11) +\$4,045	➤ Transit/Multimodal Training & Development (1.31) +\$1,618
➤ Training & Professional Development (1.30) +\$1,078	➤ Grants & Contracts (1.50) -\$1,079
➤ Citizen Participation & Outreach (2.10) +\$1,349	➤ UPWP Development (1.60) -\$270
➤ Land Use Monitoring/ Database Development (3.20) -\$5,392	➤ Environmental Justice (2.20) +\$270
➤ LRTP Update (4.11) +\$3,400	➤ Special Transit/Multi Modal Studies (4.14) -\$539
➤ TIP (4.12) +\$526	➤ Transit/Paratransit Planning (4.20) +/- \$0
➤ Special Studies (4.13) -\$5,006	

- Changes in categorical budgets from UPWP 2015 reflect:
 - Emphasis on forthcoming LRTP Tasks
 - Beginning public involvement as first step in setting goals for Performance Based Planning & Programming (MAP - 21)
 - Leveraging existing data sources (and projects)
 - Better incorporation of transit into regional transportation planning practices
 - Maintaining and expanding staff skills in technical areas (e.g., GIS, databases, etc.)

QUESTIONS?